

FY2025 MSFF Allocations and Comparisons to FY2024 MAEP Allocations

BASED ON HB1823

MISSISSIPPI DEPARTMENT OF EDUCATION

5/14/2024

| Dist # | District Name           | FY2025 Allocation (MSFF) | FY2025 Allocation (PERS Increase) | FY2025 Allocation (Health Increase) | FY25 Total Allocation (MSFF, PERS & Health Insurance Increase) | FY2024 Allocation based on HB1613 (including MAEP, Average Daily Enrollment \$100M & FY23 Teacher & Asst Teacher Pay Raise) | Increase / (Decrease) in Total Allocation from FY2024 to FY2025 |
|--------|-------------------------|--------------------------|-----------------------------------|-------------------------------------|--|---|---|
| 4820   | ABERDEEN                | \$ 6,533,995.02          | \$ 22,696.00                      | \$ 33,699.00                        | \$ 6,590,390.02  | \$ 6,533,995  | \$ 56,395   |
| 200    | ALCORN COUNTY           | \$ 21,711,874.29         | \$ 59,368.00                      | \$ 88,150.00                        | \$ 21,859,392.29   | \$ 20,419,424   | \$ 1,439,968  |
| 300    | AMITE COUNTY            | \$ 6,421,130.38          | \$ 24,488.00                      | \$ 36,360.00                        | \$ 6,481,978.38  | \$ 6,099,491  | \$ 382,488  |
| 4821   | AMORY                   | \$ 9,630,722.18          | \$ 27,355.00                      | \$ 40,616.00                        | \$ 9,698,693.18  | \$ 9,451,731  | \$ 246,962  |
| 400    | ATTALA COUNTY           | \$ 6,680,365.01          | \$ 23,652.00                      | \$ 35,118.00                        | \$ 6,739,135.01  | \$ 6,680,365  | \$ 58,770   |
| 5920   | BALDWYN                 | \$ 4,811,051.38          | \$ 15,529.00                      | \$ 23,057.00                        | \$ 4,849,637.38  | \$ 4,811,051  | \$ 38,586   |
| 2320   | BAY ST. LOUIS           | \$ 10,683,196.21         | \$ 41,569.00                      | \$ 61,723.00                        | \$ 10,786,488.21   | \$ 10,683,196   | \$ 103,292  |
| 500    | BENTON COUNTY           | \$ 7,193,693.95          | \$ 21,740.00                      | \$ 32,280.00                        | \$ 7,247,713.95  | \$ 6,618,668  | \$ 629,045  |
| 2420   | BILOXI                  | \$ 35,082,809.35         | \$ 101,774.00                     | \$ 151,115.00                       | \$ 35,335,698.35   | \$ 34,408,922   | \$ 926,776  |
| 5921   | BOONEVILLE              | \$ 9,595,955.87          | \$ 21,740.00                      | \$ 32,280.00                        | \$ 9,649,975.87  | \$ 8,475,936  | \$ 1,174,040  |
| 4320   | BROOKHAVEN              | \$ 15,757,450.60         | \$ 56,143.00                      | \$ 83,361.00                        | \$ 15,896,954.60   | \$ 15,455,477   | \$ 441,478  |
| 700    | CALHOUN COUNTY          | \$ 15,490,791.84         | \$ 45,989.00                      | \$ 68,285.00                        | \$ 15,605,065.84   | \$ 13,842,580   | \$ 1,762,486  |
| 4520   | CANTON                  | \$ 21,023,573.31         | \$ 53,634.00                      | \$ 79,637.00                        | \$ 21,156,844.31   | \$ 18,291,028   | \$ 2,865,816  |
| 800    | CARROLL COUNTY          | \$ 5,345,897.19          | \$ 15,648.00                      | \$ 23,235.00                        | \$ 5,384,780.19  | \$ 5,034,135  | \$ 350,645  |
| 911    | CHICKASAW COUNTY CONSOL | \$ 17,129,643.11         | \$ 40,017.00                      | \$ 59,417.00                        | \$ 17,229,077.11   | \$ 14,853,286   | \$ 2,375,791  |
| 1000   | CHOCTAW COUNTY          | \$ 8,273,772.97          | \$ 30,460.00                      | \$ 45,228.00                        | \$ 8,349,460.97  | \$ 8,273,773  | \$ 75,688   |
| 1100   | CLAIBORNE COUNTY        | \$ 8,135,919.48          | \$ 24,488.00                      | \$ 36,360.00                        | \$ 8,196,767.48  | \$ 7,500,071  | \$ 696,696  |
| 1420   | CLARKSDALE              | \$ 15,581,778.39         | \$ 34,880.00                      | \$ 51,790.00                        | \$ 15,668,448.39   | \$ 13,659,297   | \$ 2,009,152  |
| 614    | CLEVELAND               | \$ 19,075,555.55         | \$ 58,293.00                      | \$ 86,554.00                        | \$ 19,220,402.55   | \$ 17,288,876   | \$ 1,931,526  |
| 2521   | CLINTON                 | \$ 32,631,883.53         | \$ 83,019.00                      | \$ 123,268.00                       | \$ 32,838,170.53   | \$ 31,117,297   | \$ 1,720,873  |
| 1400   | COAHOMA COUNTY          | \$ 7,471,191.03          | \$ 28,669.00                      | \$ 42,567.00                        | \$ 7,542,427.03  | \$ 6,601,784  | \$ 940,643  |
| 8111   | COFFEEVILLE             | \$ 2,788,218.88          | \$ 10,512.00                      | \$ 15,608.00                        | \$ 2,814,338.88  | \$ 2,788,219  | \$ 26,120   |
| 4620   | COLUMBIA                | \$ 11,853,987.28         | \$ 29,505.00                      | \$ 43,809.00                        | \$ 11,927,301.28   | \$ 10,813,210   | \$ 1,114,092  |
| 4420   | COLUMBUS                | \$ 21,979,361.69         | \$ 69,760.00                      | \$ 103,581.00                       | \$ 22,152,702.69   | \$ 18,666,519   | \$ 3,486,184  |
| 1500   | COPIAH COUNTY           | \$ 15,292,712.18         | \$ 38,942.00                      | \$ 57,821.00                        | \$ 15,389,475.18   | \$ 13,884,637   | \$ 1,504,838  |
| 220    | CORINTH                 | \$ 17,207,307.87         | \$ 38,583.00                      | \$ 57,289.00                        | \$ 17,303,179.87   | \$ 14,081,801   | \$ 3,221,379  |
| 1600   | COVINGTON COUNTY        | \$ 16,731,988.50         | \$ 56,262.00                      | \$ 83,539.00                        | \$ 16,871,789.50   | \$ 16,731,989   | \$ 139,801  |
| 1700   | DESOTO COUNTY           | \$ 219,628,213.88        | \$ 551,273.00                     | \$ 818,537.00                       | \$ 220,998,023.88  | \$ 205,127,932  | \$ 15,870,092   |
| 6811   | E. TALLAHATCHIE         | \$ 5,983,389.64          | \$ 18,754.00                      | \$ 27,846.00                        | \$ 6,029,989.64  | \$ 5,482,119  | \$ 547,871  |
| 3111   | EAST JASPER             | \$ 4,994,728.85          | \$ 19,590.00                      | \$ 29,088.00                        | \$ 5,043,406.85  | \$ 4,994,729  | \$ 48,678   |
| 1211   | ENTERPRISE              | \$ 6,206,665.99          | \$ 18,635.00                      | \$ 27,669.00                        | \$ 6,252,969.99  | \$ 5,855,067  | \$ 397,903  |
| 6220   | FOREST SEPARATE         | \$ 10,591,841.17         | \$ 30,341.00                      | \$ 45,051.00                        | \$ 10,667,233.17   | \$ 9,600,259  | \$ 1,066,975  |
| 1802   | FORREST AHS             | \$ 4,229,959.95          | \$ 13,498.00                      | \$ 20,042.00                        | \$ 4,263,499.95  | \$ 3,802,241  | \$ 461,259  |
| 1800   | FORREST COUNTY          | \$ 13,973,999.08         | \$ 47,423.00                      | \$ 70,414.00                        | \$ 14,091,836.08   | \$ 13,225,240   | \$ 866,596  |
| 1900   | FRANKLIN COUNTY         | \$ 9,402,445.37          | \$ 25,204.00                      | \$ 37,424.00                        | \$ 9,465,073.37  | \$ 8,409,147  | \$ 1,055,927  |
| 2000   | GEORGE COUNTY           | \$ 28,850,971.79         | \$ 75,016.00                      | \$ 111,385.00                       | \$ 29,037,372.79   | \$ 25,442,783   | \$ 3,594,590  |
| 2100   | GREENE COUNTY           | \$ 11,091,861.25         | \$ 36,433.00                      | \$ 54,096.00                        | \$ 11,182,390.25   | \$ 10,774,043   | \$ 408,347  |
| 7620   | GREENVILLE              | \$ 24,721,388.75         | \$ 68,088.00                      | \$ 101,098.00                       | \$ 24,890,574.75   | \$ 21,983,422   | \$ 2,907,153  |
| 4211   | GREENWOOD-LEFLORE CONS  | \$ 28,098,482.73         | \$ 88,037.00                      | \$ 130,718.00                       | \$ 28,317,237.73   | \$ 23,630,795   | \$ 4,686,443  |
| 2220   | GRENADA                 | \$ 27,085,109.85         | \$ 82,900.00                      | \$ 123,091.00                       | \$ 27,291,100.85   | \$ 23,980,789   | \$ 3,310,312  |
| 2421   | GULFPORT                | \$ 41,558,960.67         | \$ 107,627.00                     | \$ 159,805.00                       | \$ 41,826,392.67   | \$ 36,836,093   | \$ 4,990,300  |
| 2300   | HANCOCK COUNTY          | \$ 25,469,273.08         | \$ 73,702.00                      | \$ 109,434.00                       | \$ 25,652,409.08   | \$ 25,469,273   | \$ 183,136  |
| 2400   | HARRISON COUNTY         | \$ 92,014,431.79         | \$ 263,512.00                     | \$ 391,266.00                       | \$ 92,669,209.79   | \$ 84,779,477   | \$ 7,889,733  |
| 1820   | HATTIESBURG             | \$ 24,479,793.57         | \$ 70,835.00                      | \$ 105,177.00                       | \$ 24,655,805.57   | \$ 21,645,437   | \$ 3,010,369  |
| 1520   | HAZLEHURST              | \$ 8,185,030.46          | \$ 25,204.00                      | \$ 37,424.00                        | \$ 8,247,658.46  | \$ 7,823,792  | \$ 423,866  |
| 2500   | HINDS COUNTY            | \$ 29,698,902.15         | \$ 72,866.00                      | \$ 108,192.00                       | \$ 29,879,960.15   | \$ 29,652,488   | \$ 227,473  |
| 7611   | HOLLANDALE              | \$ 4,364,263.25          | \$ 12,901.00                      | \$ 19,155.00                        | \$ 4,396,319.25  | \$ 3,731,608  | \$ 664,711  |
| 4720   | HOLLY SPRINGS           | \$ 6,863,241.77          | \$ 26,518.00                      | \$ 39,375.00                        | \$ 6,929,134.77  | \$ 6,488,522  | \$ 440,613  |
| 2611   | HOLMES CONSOL           | \$ 18,707,723.55         | \$ 50,170.00                      | \$ 74,493.00                        | \$ 18,832,386.55   | \$ 15,672,329   | \$ 3,160,058  |
| 2700   | HUMPHREYS COUNTY        | \$ 8,370,779.47          | \$ 26,638.00                      | \$ 39,552.00                        | \$ 8,436,969.47  | \$ 8,273,465  | \$ 163,504  |
| 2900   | ITAWAMBA COUNTY         | \$ 24,391,266.32         | \$ 65,579.00                      | \$ 97,373.00                        | \$ 24,554,218.32   | \$ 23,082,908   | \$ 1,471,310  |
| 3000   | JACKSON COUNTY          | \$ 51,719,615.59         | \$ 164,008.00                     | \$ 243,521.00                       | \$ 52,127,144.59   | \$ 51,719,616   | \$ 407,529  |
| 2520   | JACKSON PUBLIC          | \$ 129,089,000.50        | \$ 428,476.00                     | \$ 636,206.00                       | \$ 130,153,682.50  | \$ 111,772,614  | \$ 18,381,068   |
| 3300   | JEFF DAVIS COUNTY       | \$ 8,498,722.02          | \$ 27,594.00                      | \$ 40,971.00                        | \$ 8,567,287.02  | \$ 8,227,475  | \$ 339,812  |
| 3200   | JEFFERSON COUNTY        | \$ 8,455,845.78          | \$ 19,471.00                      | \$ 28,910.00                        | \$ 8,504,226.78  | \$ 6,880,587  | \$ 1,623,640  |
| 3400   | JONES COUNTY            | \$ 62,469,205.23         | \$ 151,107.00                     | \$ 224,366.00                       | \$ 62,844,678.23   | \$ 54,844,244   | \$ 8,000,434  |
| 3500   | KEMPER COUNTY           | \$ 6,191,388.07          | \$ 29,266.00                      | \$ 43,454.00                        | \$ 6,264,108.07  | \$ 6,166,646  | \$ 97,463   |
| 420    | KOSCIUSKO               | \$ 14,070,671.85         | \$ 37,986.00                      | \$ 56,402.00                        | \$ 14,165,059.85   | \$ 13,300,791   | \$ 864,269  |
| 3600   | LAFAYETTE COUNTY        | \$ 19,665,962.02         | \$ 55,068.00                      | \$ 81,765.00                        | \$ 19,802,795.02   | \$ 17,280,135   | \$ 2,522,660  |
| 3700   | LAMAR COUNTY            | \$ 69,086,761.70         | \$ 187,302.00                     | \$ 278,108.00                       | \$ 69,552,171.70   | \$ 61,622,538   | \$ 7,929,634  |
| 3800   | LAUDERDALE COUNTY       | \$ 40,487,355.43         | \$ 111,808.00                     | \$ 166,013.00                       | \$ 40,765,176.43   | \$ 37,073,601   | \$ 3,691,576  |
| 3420   | LAUREL                  | \$ 17,613,084.80         | \$ 48,617.00                      | \$ 72,187.00                        | \$ 17,733,888.80   | \$ 15,333,330   | \$ 2,400,559  |
| 3900   | LAWRENCE COUNTY         | \$ 11,388,594.80         | \$ 36,314.00                      | \$ 53,919.00                        | \$ 11,478,827.80   | \$ 11,108,654   | \$ 370,173  |
| 4000   | LEAKE COUNTY            | \$ 18,786,223.26         | \$ 47,303.00                      | \$ 70,236.00                        | \$ 18,903,762.26   | \$ 16,752,952   | \$ 2,150,810  |
| 4100   | LEE COUNTY              | \$ 42,053,535.12         | \$ 124,828.00                     | \$ 185,346.00                       | \$ 42,363,709.12   | \$ 39,506,673   | \$ 2,857,036  |
| 7612   | LELAND                  | \$ 4,909,917.97          | \$ 16,365.00                      | \$ 24,299.00                        | \$ 4,950,581.97  | \$ 4,366,193  | \$ 584,389  |
| 4300   | LINCOLN COUNTY          | \$ 20,443,098.71         | \$ 49,453.00                      | \$ 73,429.00                        | \$ 20,566,980.71   | \$ 18,654,290   | \$ 1,911,690  |
| 2422   | LONG BEACH              | \$ 20,222,561.37         | \$ 47,542.00                      | \$ 70,591.00                        | \$ 20,340,694.37   | \$ 19,038,032   | \$ 1,302,662  |
| 8020   | LOUISVILLE              | \$ 17,111,309.35         | \$ 48,139.00                      | \$ 71,478.00                        | \$ 17,230,926.35   | \$ 15,977,228   | \$ 1,253,698  |
| 4400   | LOWNDES COUNTY          | \$ 31,865,720.80         | \$ 107,746.00                     | \$ 159,983.00                       | \$ 32,133,449.80   | \$ 31,731,935   | \$ 401,515  |
| 4500   | MADISON COUNTY          | \$ 77,528,597.74         | \$ 239,622.00                     | \$ 355,793.00                       | \$ 78,124,012.74   | \$ 77,528,598   | \$ 595,415  |
| 4600   | MARION COUNTY           | \$ 14,320,625.99         | \$ 40,255.00                      | \$ 59,772.00                        | \$ 14,420,652.99   | \$ 13,228,981   | \$ 1,191,672  |
| 4700   | MARSHALL COUNTY         | \$ 16,732,807.97         | \$ 51,245.00                      | \$ 76,089.00                        | \$ 16,860,141.97   | \$ 16,686,254   | \$ 173,888  |
| 5720   | MCCOMB                  | \$ 15,237,549.69         | \$ 47,781.00                      | \$ 70,946.00                        | \$ 15,356,276.69   | \$ 13,158,988   | \$ 2,197,289  |
| 3820   | MERIDIAN                | \$ 31,126,713.40         | \$ 96,518.00                      | \$ 143,311.00                       | \$ 31,366,542.40   | \$ 26,583,818   | \$ 4,782,725  |
| 4800   | MONROE COUNTY           | \$ 14,134,725.36         | \$ 41,331.00                      | \$ 61,368.00                        | \$ 14,237,424.36   | \$ 14,074,593   | \$ 162,831  |
| 3020   | MOSS POINT              | \$ 11,832,362.41         | \$ 44,914.00                      | \$ 66,689.00                        | \$ 11,943,965.41   | \$ 11,832,362   | \$ 111,603  |

FY2025 MSFF Allocations and Comparisons to FY2024 MAEP Allocations

BASED ON HB1823

MISSISSIPPI DEPARTMENT OF EDUCATION

5/14/2024

| Dist # | District Name        | FY2025 Allocation (MSFF) | FY2025 Allocation (PERS Increase) | FY2025 Allocation (Health Increase) | FY25 Total Allocation (MSFF, PERS & Health Insurance Increase) | FY2024 Allocation based on HB1613 (including MAEP, Average Daily Enrollment \$100M & FY23 Teacher & Asst Teacher Pay Raise) | Increase / (Decrease) in Total Allocation from FY2024 to FY2025 |
|--------|----------------------|--------------------------|-----------------------------------|-------------------------------------|--|---|---|
| 617    | N. BOLIVAR CONS      | \$ 6,524,295.91          | \$ 17,201.00                      | \$ 25,540.00                        | \$ 6,567,036.91  | \$ 6,524,296  | \$ 42,741   |
| 7011   | N. TIPPAH            | \$ 9,698,532.21          | \$ 23,293.00                      | \$ 34,586.00                        | \$ 9,756,411.21  | \$ 8,701,996  | \$ 1,054,415  |
| 130    | NATCHEZ-ADAMS        | \$ 18,024,203.63         | \$ 61,040.00                      | \$ 90,633.00                        | \$ 18,175,876.63   | \$ 17,785,932   | \$ 389,944  |
| 5000   | NESHOBA COUNTY       | \$ 23,475,507.26         | \$ 54,829.00                      | \$ 81,410.00                        | \$ 23,611,746.26   | \$ 22,239,714   | \$ 1,372,032  |
| 4111   | NETTLETON            | \$ 7,575,363.43          | \$ 21,143.00                      | \$ 31,394.00                        | \$ 7,627,900.43  | \$ 7,534,021  | \$ 93,880   |
| 7320   | NEW ALBANY           | \$ 14,981,467.60         | \$ 39,180.00                      | \$ 58,176.00                        | \$ 15,078,823.60   | \$ 13,621,475   | \$ 1,457,349  |
| 5100   | NEWTON COUNTY        | \$ 11,858,760.65         | \$ 30,102.00                      | \$ 44,696.00                        | \$ 11,933,558.65   | \$ 11,485,585   | \$ 447,974  |
| 5130   | NEWTON MUNICIPAL     | \$ 5,369,773.20          | \$ 18,157.00                      | \$ 26,959.00                        | \$ 5,414,889.20  | \$ 5,369,773  | \$ 45,116   |
| 5411   | NORTH PANOLA         | \$ 8,267,970.38          | \$ 24,607.00                      | \$ 36,537.00                        | \$ 8,329,114.38  | \$ 7,448,639  | \$ 880,475  |
| 5711   | NORTH PIKE           | \$ 15,987,834.62         | \$ 39,539.00                      | \$ 58,708.00                        | \$ 16,086,081.62   | \$ 15,326,933   | \$ 759,149  |
| 5200   | NOXUBEE COUNTY       | \$ 10,549,253.74         | \$ 24,249.00                      | \$ 36,005.00                        | \$ 10,609,507.74   | \$ 8,870,428  | \$ 1,739,079  |
| 3021   | OCEAN SPRINGS        | \$ 38,178,117.67         | \$ 104,640.00                     | \$ 155,371.00                       | \$ 38,438,128.67   | \$ 35,842,320   | \$ 2,595,809  |
| 921    | OKOLONA              | \$ 4,084,440.08          | \$ 12,543.00                      | \$ 18,623.00                        | \$ 4,115,606.08  | \$ 3,932,659  | \$ 182,947  |
| 3620   | OXFORD               | \$ 27,903,718.86         | \$ 88,634.00                      | \$ 131,604.00                       | \$ 28,123,956.86   | \$ 26,047,620   | \$ 2,076,337  |
| 3022   | PASCAGOULA           | \$ 40,115,501.89         | \$ 167,353.00                     | \$ 248,488.00                       | \$ 40,531,342.89   | \$ 40,036,858   | \$ 494,485  |
| 2423   | PASS CHRISTIAN       | \$ 11,405,973.62         | \$ 40,494.00                      | \$ 60,127.00                        | \$ 11,506,594.62   | \$ 11,405,974   | \$ 100,621  |
| 6120   | PEARL                | \$ 28,114,663.72         | \$ 70,955.00                      | \$ 105,355.00                       | \$ 28,290,973.72   | \$ 25,328,999   | \$ 2,961,975  |
| 5500   | PEARL RIVER COUNTY   | \$ 22,969,108.69         | \$ 56,023.00                      | \$ 83,184.00                        | \$ 23,108,315.69   | \$ 20,777,082   | \$ 2,331,233  |
| 5600   | PERRY COUNTY         | \$ 6,421,754.54          | \$ 24,010.00                      | \$ 35,650.00                        | \$ 6,481,414.54  | \$ 6,421,755  | \$ 59,660   |
| 1821   | PETAL                | \$ 31,212,702.78         | \$ 80,511.00                      | \$ 119,544.00                       | \$ 31,412,757.78   | \$ 28,192,627   | \$ 3,220,131  |
| 5020   | PHILADELPHIA         | \$ 5,559,723.80          | \$ 19,590.00                      | \$ 29,088.00                        | \$ 5,608,401.80  | \$ 5,245,730  | \$ 362,672  |
| 5520   | PICAYUNE             | \$ 24,889,103.29         | \$ 66,057.00                      | \$ 98,083.00                        | \$ 25,053,243.29   | \$ 19,433,050   | \$ 5,620,193  |
| 5820   | PONTOTOC CITY        | \$ 18,122,698.68         | \$ 43,122.00                      | \$ 64,029.00                        | \$ 18,229,849.68   | \$ 15,570,680   | \$ 2,659,170  |
| 5800   | PONTOTOC COUNTY      | \$ 25,244,547.05         | \$ 54,112.00                      | \$ 80,346.00                        | \$ 25,379,005.05   | \$ 23,763,154   | \$ 1,615,851  |
| 5530   | POPLARVILLE          | \$ 13,756,805.80         | \$ 35,716.00                      | \$ 53,032.00                        | \$ 13,845,553.80   | \$ 11,823,004   | \$ 2,022,549  |
| 5900   | PRENTISS COUNTY      | \$ 17,906,269.14         | \$ 44,795.00                      | \$ 66,512.00                        | \$ 18,017,576.14   | \$ 16,315,339   | \$ 1,702,237  |
| 6000   | QUITMAN COUNTY       | \$ 5,853,085.00          | \$ 16,962.00                      | \$ 25,186.00                        | \$ 5,895,233.00  | \$ 5,853,085  | \$ 42,148   |
| 1212   | QUITMAN SEP          | \$ 11,498,970.22         | \$ 35,477.00                      | \$ 52,677.00                        | \$ 11,586,874.22   | \$ 10,025,902   | \$ 1,560,972  |
| 6100   | RANKIN COUNTY        | \$ 109,885,810.64        | \$ 324,075.00                     | \$ 481,190.00                       | \$ 110,691,075.64  | \$ 109,885,811  | \$ 805,265  |
| 5620   | RICHTON              | \$ 4,230,826.83          | \$ 10,751.00                      | \$ 15,963.00                        | \$ 4,257,540.83  | \$ 3,654,076  | \$ 603,465  |
| 7012   | S. TIPPAH            | \$ 18,462,627.39         | \$ 50,170.00                      | \$ 74,493.00                        | \$ 18,587,290.39   | \$ 17,371,818   | \$ 1,215,473  |
| 6200   | SCOTT COUNTY         | \$ 29,930,228.63         | \$ 67,252.00                      | \$ 99,856.00                        | \$ 30,097,336.63   | \$ 27,021,473   | \$ 3,075,864  |
| 6920   | SENATOBIA            | \$ 12,086,864.31         | \$ 36,552.00                      | \$ 54,274.00                        | \$ 12,177,690.31   | \$ 10,259,185   | \$ 1,918,505  |
| 6400   | SIMPSON COUNTY       | \$ 20,080,458.05         | \$ 56,382.00                      | \$ 83,716.00                        | \$ 20,220,556.05   | \$ 20,080,458   | \$ 140,098  |
| 6500   | SMITH COUNTY         | \$ 16,075,793.33         | \$ 45,034.00                      | \$ 66,866.00                        | \$ 16,187,693.33   | \$ 15,060,923   | \$ 1,126,770  |
| 6312   | SOUTH DELTA          | \$ 4,414,306.12          | \$ 13,618.00                      | \$ 20,220.00                        | \$ 4,448,144.12  | \$ 4,414,306  | \$ 33,838   |
| 5412   | SOUTH PANOLA         | \$ 30,597,970.75         | \$ 88,156.00                      | \$ 130,895.00                       | \$ 30,817,021.75   | \$ 26,060,222   | \$ 4,756,800  |
| 5712   | SOUTH PIKE           | \$ 10,606,555.08         | \$ 30,938.00                      | \$ 45,937.00                        | \$ 10,683,430.08   | \$ 9,358,970  | \$ 1,324,460  |
| 5321   | STARKVILLE OKTIBBEHA | \$ 29,727,814.01         | \$ 99,623.00                      | \$ 147,922.00                       | \$ 29,975,359.01   | \$ 28,419,225   | \$ 1,556,134  |
| 6600   | STONE COUNTY         | \$ 17,538,375.51         | \$ 49,453.00                      | \$ 73,429.00                        | \$ 17,661,257.51   | \$ 15,752,917   | \$ 1,908,340  |
| 6711   | SUNFLOWER CONS       | \$ 21,069,855.74         | \$ 66,535.00                      | \$ 98,792.00                        | \$ 21,235,182.74   | \$ 18,122,622   | \$ 3,112,560  |
| 6900   | TATE COUNTY          | \$ 14,868,733.72         | \$ 38,105.00                      | \$ 56,579.00                        | \$ 14,963,417.72   | \$ 12,916,914   | \$ 2,046,503  |
| 7100   | TISHOMINGO           | \$ 19,023,796.03         | \$ 60,443.00                      | \$ 89,746.00                        | \$ 19,173,985.03   | \$ 18,119,855   | \$ 1,054,130  |
| 7200   | TUNICA COUNTY        | \$ 10,949,475.91         | \$ 40,972.00                      | \$ 60,836.00                        | \$ 11,051,283.91   | \$ 10,205,439   | \$ 845,845  |
| 4120   | TUPELO               | \$ 43,438,832.36         | \$ 133,309.00                     | \$ 197,939.00                       | \$ 43,770,080.36   | \$ 41,158,031   | \$ 2,612,049  |
| 5131   | UNION CITY           | \$ 7,387,238.84          | \$ 18,635.00                      | \$ 27,669.00                        | \$ 7,433,542.84  | \$ 7,064,193  | \$ 369,350  |
| 7300   | UNION COUNTY         | \$ 21,288,460.94         | \$ 48,259.00                      | \$ 71,655.00                        | \$ 21,408,374.94   | \$ 19,430,187   | \$ 1,978,188  |
| 7500   | VICKSBURG WARREN     | \$ 42,886,230.83         | \$ 122,797.00                     | \$ 182,331.00                       | \$ 43,191,358.83   | \$ 41,798,577   | \$ 1,392,781  |
| 618    | W. BOLIVAR CONS      | \$ 7,556,328.29          | \$ 21,979.00                      | \$ 32,635.00                        | \$ 7,610,942.29  | \$ 7,556,328  | \$ 54,614   |
| 6812   | W. TALLAHATCHIE      | \$ 4,403,534.91          | \$ 12,901.00                      | \$ 19,155.00                        | \$ 4,435,590.91  | \$ 4,403,535  | \$ 32,056   |
| 7400   | WALTHALL COUNTY      | \$ 12,197,725.70         | \$ 34,761.00                      | \$ 51,613.00                        | \$ 12,284,099.70   | \$ 11,149,516   | \$ 1,134,583  |
| 8113   | WATER VALLEY         | \$ 7,100,984.63          | \$ 18,276.00                      | \$ 27,137.00                        | \$ 7,146,397.63  | \$ 6,889,417  | \$ 256,981  |
| 7700   | WAYNE COUNTY         | \$ 23,481,601.14         | \$ 62,593.00                      | \$ 92,939.00                        | \$ 23,637,133.14   | \$ 20,474,121   | \$ 3,163,013  |
| 7800   | WEBSTER COUNTY       | \$ 13,069,564.75         | \$ 34,044.00                      | \$ 50,549.00                        | \$ 13,154,157.75   | \$ 11,469,520   | \$ 1,684,638  |
| 3112   | WEST JASPER          | \$ 9,273,463.03          | \$ 29,624.00                      | \$ 43,986.00                        | \$ 9,347,073.03  | \$ 8,963,104  | \$ 383,969  |
| 1321   | WEST POINT CONS      | \$ 16,689,140.79         | \$ 50,887.00                      | \$ 75,557.00                        | \$ 16,815,584.79   | \$ 15,985,432   | \$ 830,152  |
| 7613   | WESTERN LINE         | \$ 11,101,783.93         | \$ 36,911.00                      | \$ 54,806.00                        | \$ 11,193,500.93   | \$ 9,756,433  | \$ 1,437,068  |
| 7900   | WILKINSON COUNTY     | \$ 5,824,372.85          | \$ 20,785.00                      | \$ 30,861.00                        | \$ 5,876,018.85  | \$ 5,824,373  | \$ 51,646   |
| 4911   | WINONA-MONTG CONS    | \$ 8,381,242.59          | \$ 22,218.00                      | \$ 32,990.00                        | \$ 8,436,450.59  | \$ 7,523,309  | \$ 913,141  |
| 8220   | YAZOO CITY           | \$ 16,057,640.04         | \$ 35,120.00                      | \$ 52,147.00                        | \$ 16,144,907.04   | \$ 13,749,088   | \$ 2,395,819  |
| 8200   | YAZOO COUNTY         | \$ 8,453,993.47          | \$ 27,474.00                      | \$ 40,794.00                        | \$ 8,522,261.47  | \$ 8,453,993  | \$ 68,268   |
| 9999   | Other Programs       | \$ 13,136,086.00         | \$ -                              | \$ -                                | \$ 13,136,086.00   | \$ 11,869,648.00  | \$ 1,266,438  |

  

| Dist # | District Name              | FY2025 Allocation (MSFF) | FY2025 Allocation (PERS Increase) | FY2025 Allocation (Health Increase) | FY25 Total Allocation (MSFF, PERS & Health Insurance Increase) | based on HB1613 (including MAEP, Average Daily Enrollment \$100M & FY23 Teacher & Asst Teacher Pay Raise) | Increase / (Decrease) in Total Allocation from FY2024 to FY2025 |
|--------|----------------------------|--------------------------|-----------------------------------|-------------------------------------|--|---|---|
| 2545   | AMBITION PREP              | \$ 3,035,287.71          | \$ 9,676.00                       | \$ 14,367.00                        | \$ 3,059,330.71  | \$ 2,877,549  | \$ 181,782  |
| 1425   | CLARKSDALE COLLEG          | \$ 4,651,751.33          | \$ 8,242.00                       | \$ 12,238.00                        | \$ 4,672,231.33  | \$ 3,990,414  | \$ 681,817  |
| 0125   | INSTANT IMPACT GLOBAL PREP | \$ 992,606.29            | \$ 239.00                         | \$ 355.00                           | \$ 993,200.29  | \$ 992,606  | \$ 594  |
| 4225   | LEFLORE LEGACY ACADEMY     | \$ 1,902,417.16          | \$ 6,092.00                       | \$ 9,046.00                         | \$ 1,917,555.16  | \$ 1,902,417  | \$ 15,138   |
| 2525   | MIDTOWN PUBLIC             | \$ 2,708,622.59          | \$ 5,734.00                       | \$ 8,513.00                         | \$ 2,722,869.59  | \$ 2,277,965  | \$ 444,904  |
| 2515   | REIMAGINE PREP             | \$ 3,679,458.83          | \$ 7,526.00                       | \$ 11,174.00                        | \$ 3,698,158.83  | \$ 3,679,459  | \$ 18,700   |
| 2555   | REVIVE                     | \$ 2,095,865.31          | \$ 5,017.00                       | \$ 7,449.00                         | \$ 2,108,331.31  | \$ 2,095,865  | \$ 12,466   |

FY2025 MSFF Allocations and Comparisons to FY2024 MAEP Allocations

BASED ON **HB1823**

MISSISSIPPI DEPARTMENT OF EDUCATION

5/14/2024

| Dist # | District Name                   | FY2025 Allocation (MSFF) | FY2025 Allocation (PERS Increase) | FY2025 Allocation (Health Increase) | FY25 Total Allocation (MSFF, PERS & Health Insurance Increase) | FY2024 Allocation based on HB1613 (including MAEP, Average Daily Enrollment \$100M & FY23 Teacher & Asst Teacher Pay Raise) | Increase / (Decrease) in Total Allocation from FY2024 to FY2025 |
|--------|---------------------------------|--------------------------|-----------------------------------|-------------------------------------|--|---|---|
| 2505   | SMILOW COLLEGIATE               | \$ 3,857,314.07          | \$ 6,928.00                       | \$ 10,287.00                        | \$ 3,874,529.07  | \$ 3,460,410  | \$ 414,119  |
| 2535   | SMILOW PREP                     | \$ 3,713,975.31          | \$ 8,362.00                       | \$ 12,416.00                        | \$ 3,734,753.31  | \$ 3,655,052  | \$ 79,701   |
| 4525   | SRI COLLEGE PREP & STEM ACADEMY | \$ 1,067,303.91          | \$ 1,314.00                       | \$ 1,951.00                         | \$ 1,070,568.91  | \$ 974,674  | \$ 95,895   |
| Total  |                                 | \$ 2,958,652,725         | \$ 8,427,614                      | \$ 12,513,420                       | \$ 2,979,593,759   | \$ 2,740,335,905  | \$ 239,257,854  |